

Queensland Independent Schools



2024 Seminar Series



Acknowledgment of Country



Agenda

FORECAST MARKET CONDITIONS

FUNDING AVAILABLE IN 2025

NEXT STEPS – ALL PROGRAMS

GRANT MANAGEMENT SYSTEM

SUSTAINABILITY SPECIAL PURPOSE ROUND

CREATING VALUE

Today's Presenters



Gary Adsett

GENERAL MANAGER



Kylie Burnett

EXECUTIVE OFFICER - EDUCATION



Rod Morris

EXECUTIVE OFFICER - FINANCE



Forecast Market Conditions

Queensland Independent Schools

BGA
Block Grant Authority



Construction Rates



Obtaining Approval to
Develop



Impact on Capital & EIS
Project Work

Queensland Planning Environment

	MID	DA	Tips
Assessment Lens	State Interests	Scheme / Neighbours	High risk at Local = favour MID
Timeframes	12+ months	Code = 3-5 months Impact = 6-9 months	DA is quicker
Financials	No assessment fees (AF) & infrastructure contributions (IC)	50% AF & ICs	Mid lower cost
Flexibility	High for detailed design changes	Low = risk of change applications	MID for Master Plans

Construction Rates

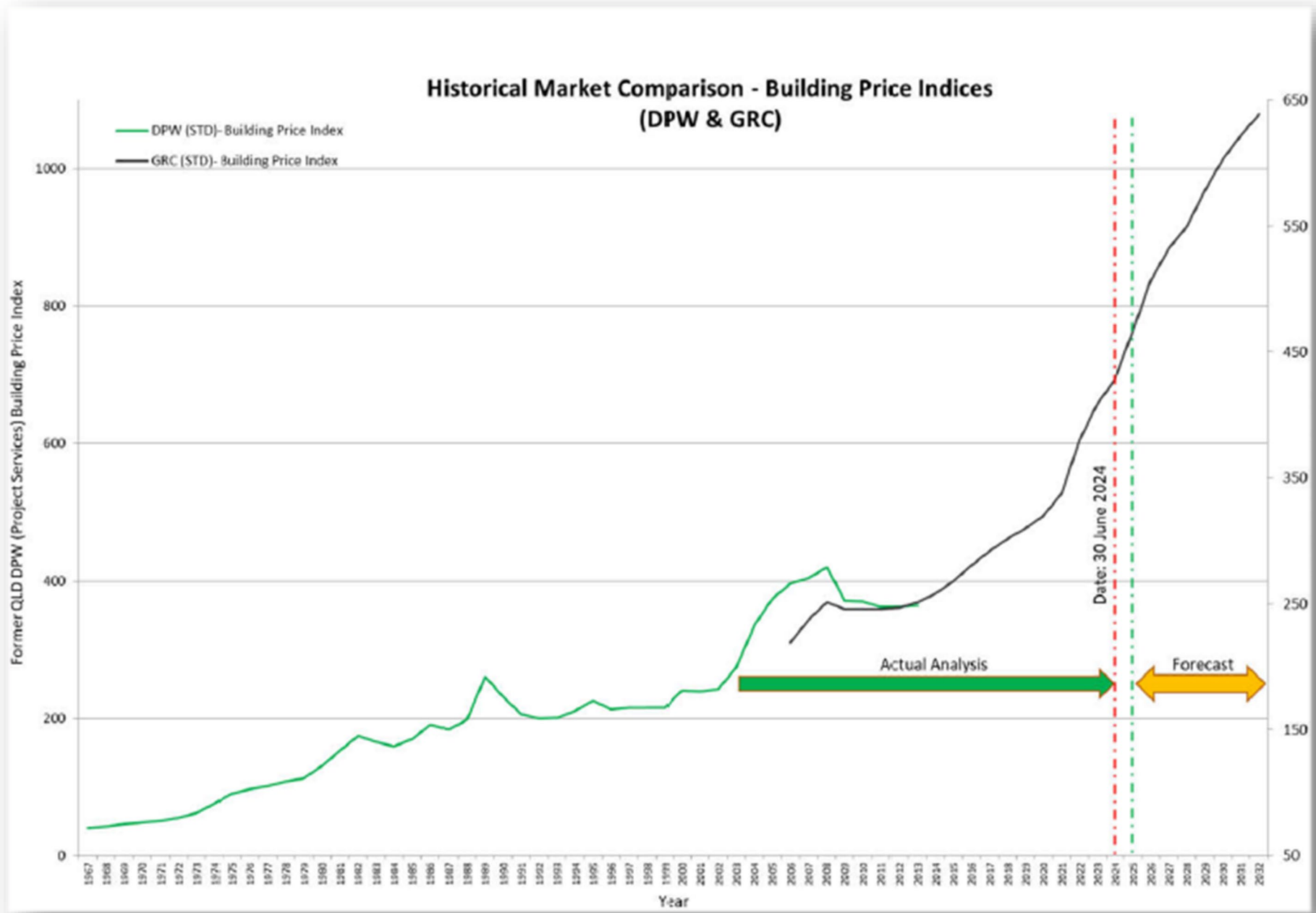
Past

	2021/2022	2022/2023	2023/2024
Building Price Index	7.98%	12.5%	6.57%
Locality Index	0 – 3%	0 – 1%	0 – 1%
BPI Value	352	396	422

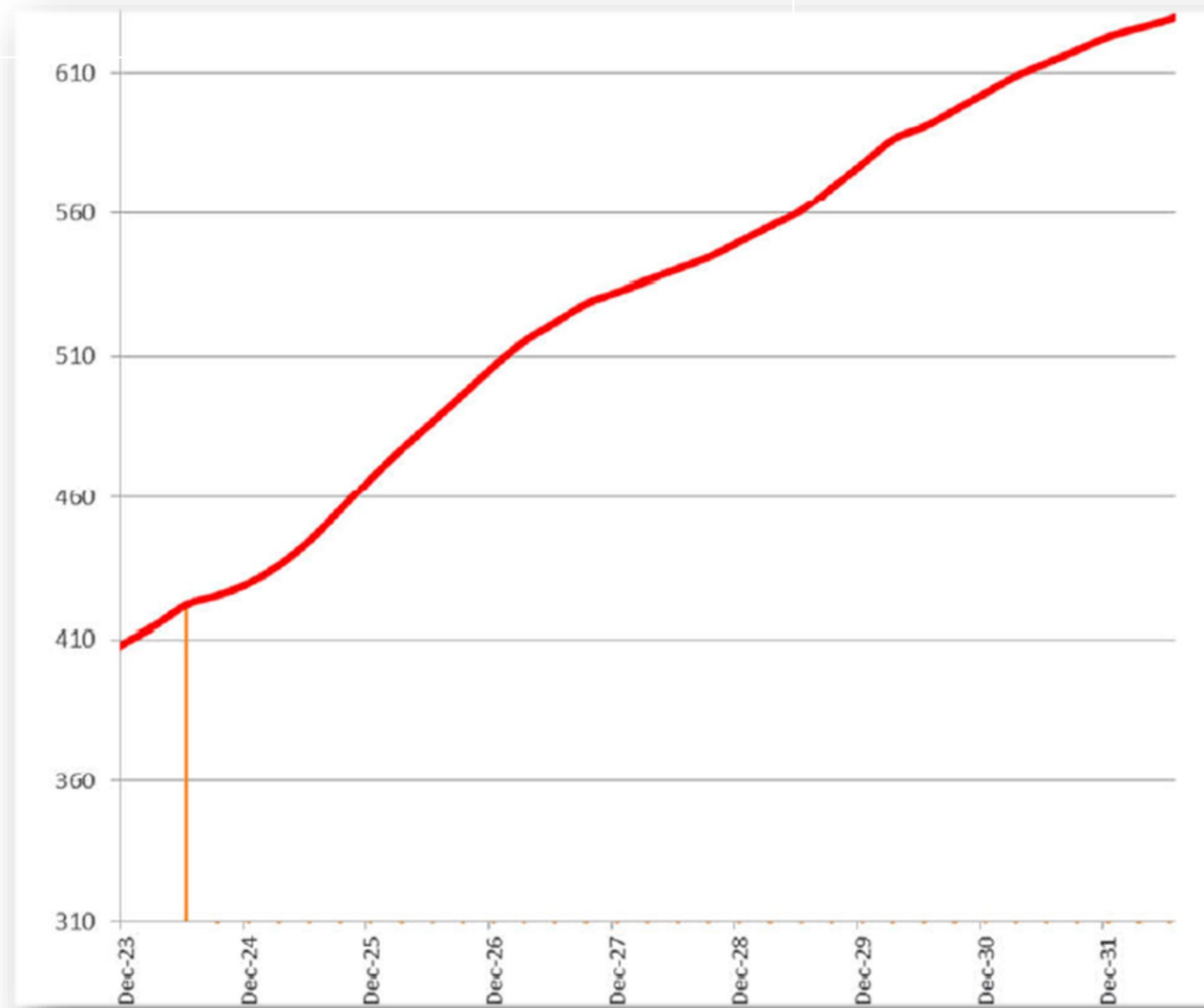
Construction Rates

Future

	2024/2025	2025/2026	2026/2027
Building Price Index	4 – 8%	7 - 12%	5 - 9%
Locality Index	0 – 2%	0 – 1%	0 – 1%
BPI Value	445	487	522



Building Price Index Forecast



Impact for Capital Program and EIS Project Work

Stop ?

Pause ?

Go ?





Funding Available in 2025

Funding Programs Available

Capital

EIS

Master Plan

Special Purpose

Capital Funding in 2025



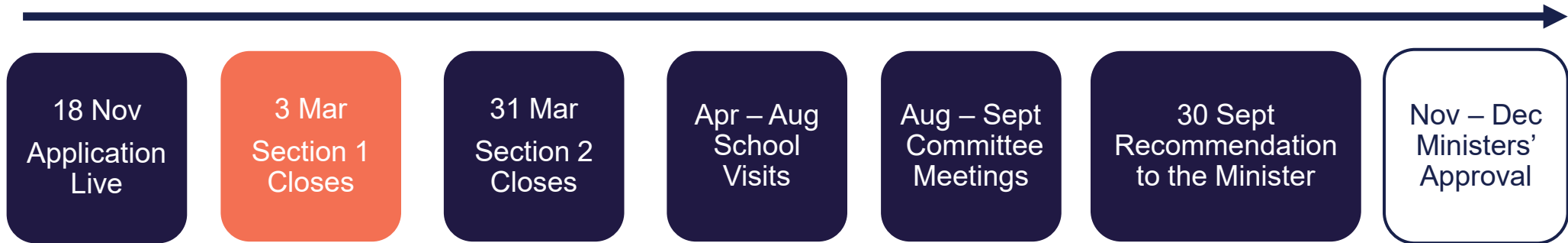
75% State Government (SCAS)
25% Australian Government (CGP)



Interest Earned

Capital Grants

Timeline



Capital Application

Continuous Improvement

Education

- New education justification structure
- Naming conventions for documents
- Notated and combined architectural set

Finance

- Substantiate future construction projects
- Check financial ratios

External Infrastructure Subsidy Scheme (EIS)



Project Work

- Up to 50% of external site infrastructure project work, triggered by an approval to develop

Infrastructure Charge Notice

- Up to 50% of infrastructure charges, triggered by a Development Approval

External Infrastructure Subsidy Scheme (EIS)

Timeline



External Infrastructure Subsidy Scheme (EIS)

Continuous Improvement

EOI

- Allows Program Manager to make contact
- Ensure best of four rounds is used
- Supports completeness of a grant request

GMS

- Application templates continuously accessible via a school's Home Page
- Two application templates: EIS-ICN and EIS-PW
- Submitted applications accessible to all GMS users

Master Plan Funding in 2025

Master Plan

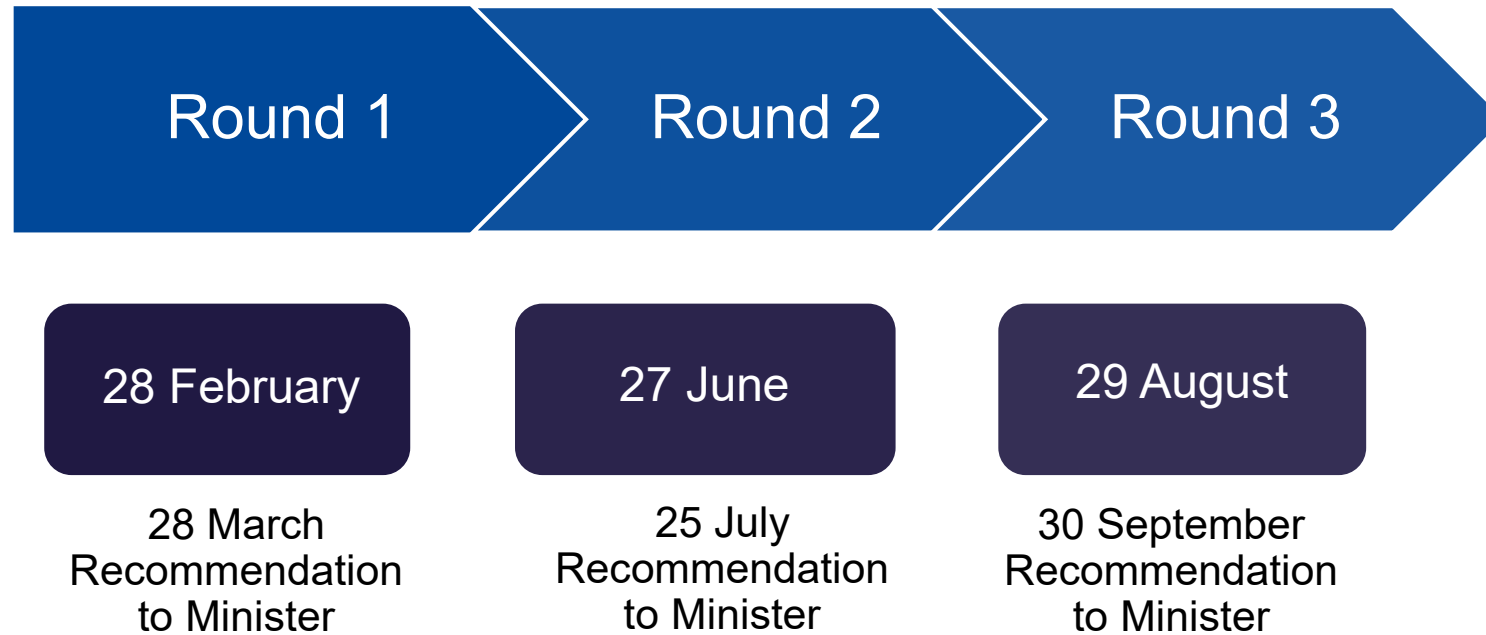
- CTC up to 96, 75% of forecast cost, capped to \$75,000
- CTC from 97 to 110, 50% of forecast cost, capped to \$50,000

Site Potential and Constraints Assessment

- CTC up to 96, 75% of forecast cost, capped to \$37,500
- CTC from 97 to 110, 50% of forecast cost, capped to \$25,000

Master Plan

Timeline



Master Plan

Continuous Improvement



Community consultation is undertaken



Design principles are established and guide the development of the plan



Site potential and constraints are identified



Spatial strategies are developed and guide the development of the plan



An implementation and staging plan is documented



Each stage of development is costed and within the school's budgetary framework



A review and evaluative framework is documented

Site Potential and Constraints Assessment



Internal Site
Infrastructure



Approval to Develop
Overlays



Traffic



Next Steps – All Programs



Submitting a 2025 grant application? Make contact with QIS BGA to discuss



Capital Grant application – refer to the Functional Areas and Construction Costs



Read and use the Help Notes for each application



Visit the QIS BGA Website for further information



Attend Professional Development Opportunities



Contact the QIS BGA Secretariat if you have any questions



Grant Management System

Grant Management System

Applications

- EIS & Master Plan
- Capital Grant

Grant Administration

- Signing and dating of grant administration documents
- Single document upload (help notes on website)
- Maintaining contacts (Key Contact)
- Recognition requirements

Grant Management System

New Initiatives

Workflows

Request an Extension
Withdraw from an Approved Project
Request to vary

User Types

Basic User



Sustainability Special Purpose Round

Sustainability Special Purpose Round

Eligibility

Program Type	Minimum Project Cost	Funding Level	
		CTC <97	CTC 97 - 110
Sustainability	\$100,000	75%, capped to \$300,000	50%, capped to \$200,000

Sustainability Special Purpose Round

Scope



Energy and Carbon

Reduce:

- Need for electricity from the grid
- Need for electricity on site
- Carbon production



Total Water Cycle

Increase:

- Capacity to harvest onsite water
- Water use efficiency
- Grey water use

Sustainability in the 2025 Capital Grant Round



Inclusion of sustainability elements is encouraged



Timing and further information coming soon



Creating Value

- Key Principles
- Building the Capacity of School Leaders

Key Principles



Best time and money is at the start of a project



A master plan should inform project scope and staging



Know your below-the-line costs

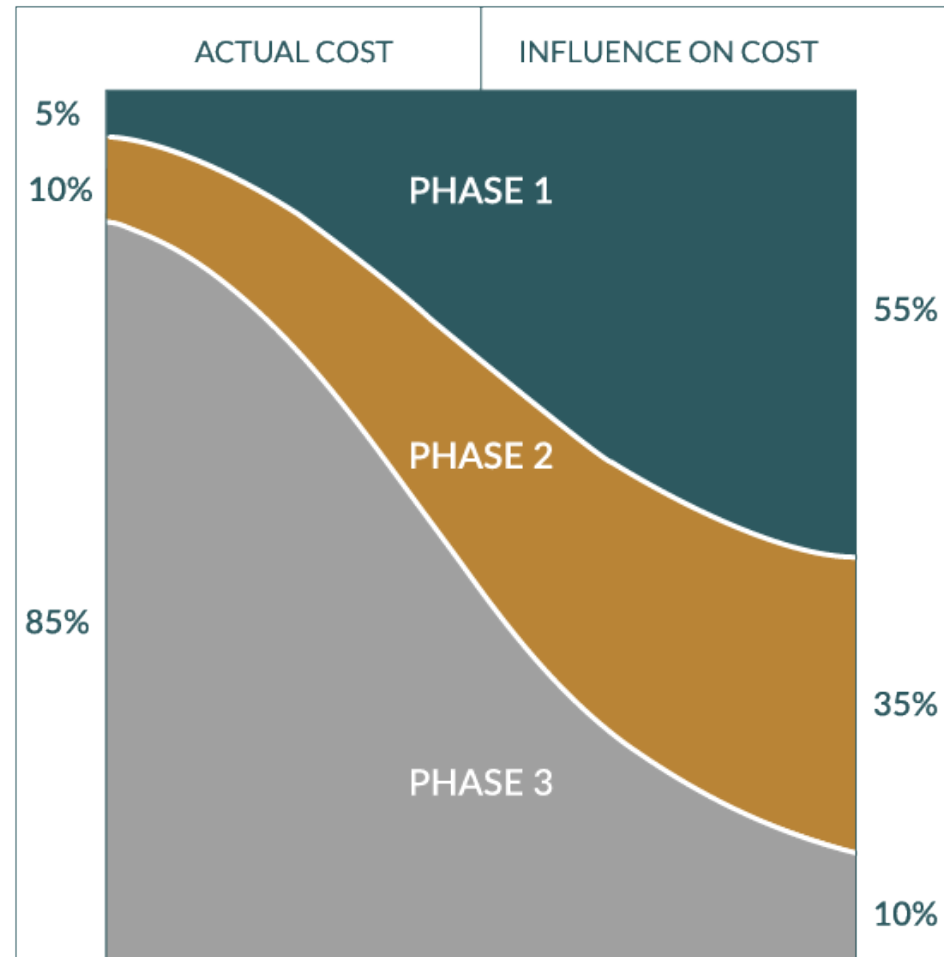


Know your External Infrastructure Site costs



Allocate sufficient time to deliver the project

Best Time – Best Money

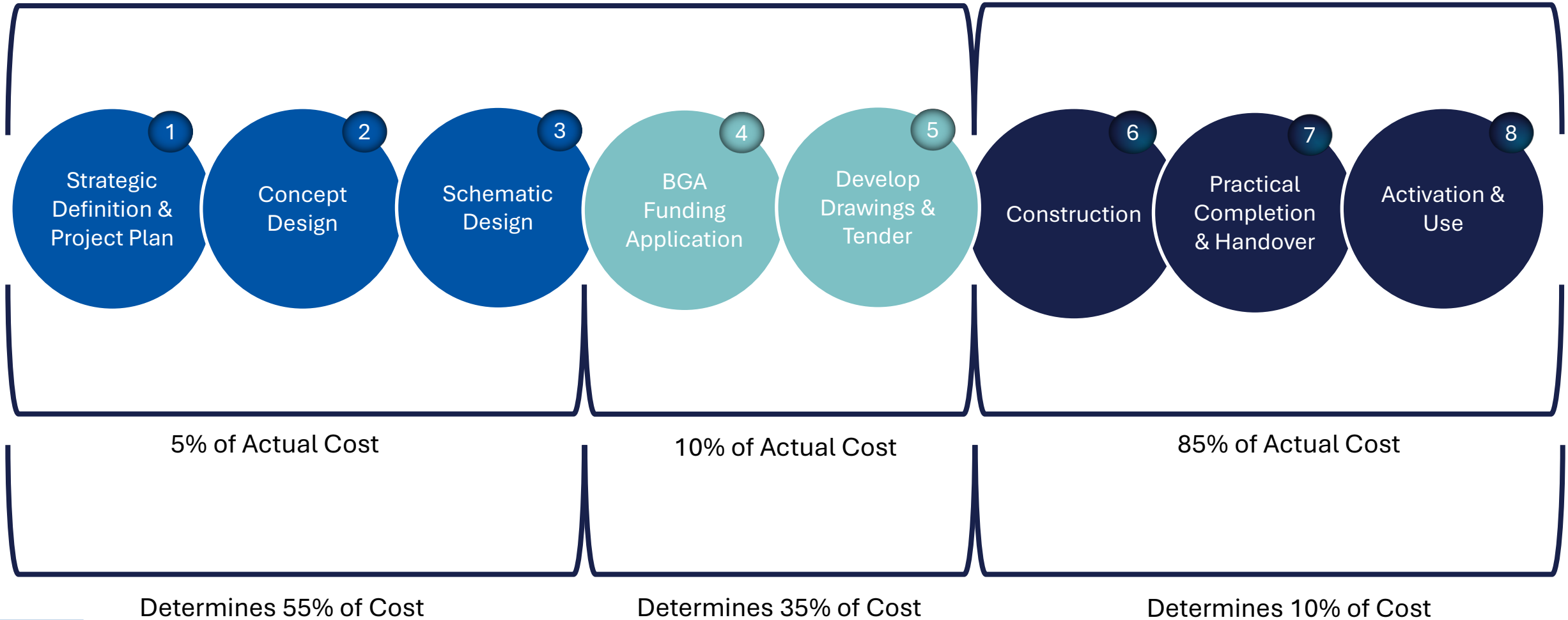


Developed by Russell Garnett, Urban Revolutions.

Best Time – Best Money

Planning Phase

Delivery Phase



Capital Grants Program

When to Apply

Apply
Year 1

Construction
Year 2

Occupancy
Year 3

Capital Grants Program

Allocation of Time

**Approval to
Develop -
obtained**
Year 0

Apply
Year 1

Construction
Year 2

Occupancy
Year 3

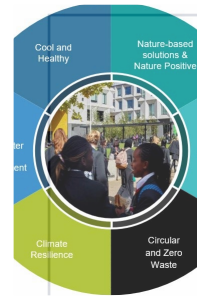
Building School Leader Capacity

February 2025



Master Plan Guide

- Informs the creation of a quality master plan with your lead consultant



Sustainability Toolkit

- Guides development and implementation of an environmental strategy



Post Occupancy Evaluation Toolkit

- Provides a process to evaluate the current use of a facility against the original design intent

Transition Timeframe

Initiative	Resource	Capital Application Requirement		
		2025	2026	2027
	Master Plan (any)	Desirable	Acceptable	
Master Plan Guide	Master Plan (based on Guide)		Highly Desirable	Mandatory
Sustainability Toolkit	Sustainability Strategy	Encouraged	Mandatory	Mandatory
Post Occupancy Toolkit	Post Occupancy Evaluation	Encouraged	Encouraged	Encouraged

QIS BGA Secretariat



Gary Adsett
0427 315 283

- Administration of Australian Government Capital Grants Program (CGP)
- Educational need analysis
- Project detail and project cost analysis



Rod Morris
0419 522 464

- Administration of State Capital Assistance Scheme (SCAS) and Capital Assistance Supplementary Scheme (CASS)
- Financial analysis



Kylie Burnett
0409 894 238

- Administration of External Infrastructure Subsidy Scheme (EIS)
- Administration of post-(TTC/TSC) agreements
- Educational need, project detail and project cost analysis



Maria Brookes
07 3228 1573

- Payments to schools



Shannon Service
07 3839 2142

- Application materials distribution
- Grant Management System (GMS) Administration



Renae Lewis
07 3228 1544

- Events
- School visit logistics
- Administration support



QIS BGA would like to thank the following schools for hosting our Information Seminars:

- ⌘ Djarragun College
- ⌘ Townsville Christian College
- ⌘ The Glennie School
- ⌘ Genesis Christian College
- ⌘ The Rockhampton Grammar School
- ⌘ Fraser Coast Anglican College
- ⌘ Livingstone Christian College



Queensland Independent Schools

BGA

Block Grant Authority

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